



ST.  
PATRICK'S  
CATHOLIC  
CHURCH

# Annual Report

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## Dear Friend of St. Patrick's,

It's been four short months since Fr. Bryan and I were called to this wonderful community. What a blessing to serve such a beautiful parish and collaborate with so many gifted parishioners found here at St. Patrick Catholic Church.

There are so many amazing things we do here that are not done at other parishes in the Archdiocese. It's what draws you to our unique community. We don't just say "All Are Welcome." Here, we live it. And we do so in breathtaking and powerful ways.

In an effort to be fully transparent, this Annual Report will look back at the past year, contemplate the present situation, and take a glimpse at our future. At the present time, we do have our challenges. Attendance and giving are both down year-over-year, mostly due to the loss of one weekly Mass. But the truth is that giving is on a five-year downward trend, while expenses remain relatively flat when looked at over the past five-years. Our Finance Council approved a 2019-2020 budget with a slight surplus that resulted from an August bequest, otherwise, we would be operating with a deficit. The approval came with an expectation that together we can stabilize our financial condition and reinvigorate our financial commitment to St. Patrick. This is the challenging news.

The good news is that people who visit our community are taken aback by the beauty of our liturgy, the strength of our Christian witness, and our unique commitment to the deaf and special needs community. I believe one of the most remarkable aspects of St. Patrick is that we are the only parish community to build a weekly Mass (amazing music and liturgical movement) around its special needs community. Just like our friends at L'Arche who build community around its "core members," in much the same way we have built our unique community.

In the coming months, we will be looking at ways to better share the "good news" of our wonderful parish community with special needs families throughout the Seattle Archdiocese who may not be aware of our presence or are tired of feeling unwelcomed in their own parish. This should help us to grow our community and provide an even greater impact to Catholics in the Seattle Archdiocese.

Now is a good time to reflect on the successes and challenges of the past year and ask yourself what you can do to help us build a beautiful future together at St. Patrick Catholic Church.

Peace...

A handwritten signature in black ink, appearing to read "Dennis Kelly". The signature is fluid and cursive, with a large initial "D" and "K".

Deacon Dennis M. Kelly

## Parish Data

### Sacraments

Baptisms .....	1
First Communions.....	0
Reconciliations .....	0
Confirmations .....	0
Marriages.....	2
Funerals.....	5

### Our Stewardship Report

	2019	2018	Change
Registered Families	254	224	↑30
Parishioners	450	413	↑37
Stewardship Pledges	224	219	↑5
Families Using Envelopes	155	160	↓5
Online Contributors	33	26	↑7
Stewardship Pledges	\$288,283	\$221,905	↑\$66,378
Stewardship Contributions	\$330,041	\$336,949	↓\$6,908
\$ Change	↑\$41,758	↑\$115,044	↓\$73,286
% Change	↑14%	↑52%	



Our youth ministry program was funded by donations to our 2018 Auction Fund a Need. Pictured here: Youth Minister Mickey Dunn and parish youth

## Ministries and Councils

ADULT FAITH COUNCIL  
CHILDREN'S FAITH FORMATION  
YOUTH MINISTRY  
CATECHESIS OF THE GOOD  
SHEPHERD  
RCIA  
BAPTISM AND MARRIAGE  
PREPARATION  
LITURGY COMMITTEE  
LECTORS  
EUCHARIST MINISTERS  
BREAD BAKERS  
USHERS  
MUSIC MINISTRY  
LITURGICAL MOVEMENT  
CHURCH ENVIRONMENT  
WELCOME MINISTRY  
COMMUNICATIONS COMMITTEE  
CELEBRATIONS COMMITTEE  
COFFEE HOUR  
SENIOR MINISTRY  
PRAYER NETWORK  
FINANCE COUNCIL  
PASTORAL COUNCIL  
FACILITIES COMMITTEE  
SISTER PARISH WORK GROUP  
SOCIAL JUSTICE COMMITTEE  
ST. VINCENT DE PAUL SOCIETY  
NOEL HOUSE MINISTRY  
ECUMENICAL AND INTERFAITH  
MINISTRY  
CARE FOR CREATION  
COMMITTEE  
BIBLE STUDY  
DEAF/BLIND COMMUNITY

### Finance Council

Gherry Bender(Chair)----- gherryb@comcast.net  
Karla Bocek----- kbocek@comcast.net  
Bonnie Brandes ----- bbrandes@microsoft.com  
Joy Fernandes----- des\_f\_2000@yahool.com  
Mike Williams----- wardwill3555@gmail.com

### Pastoral Council

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John Farrell ----- farrelljohnt@comcast.net  
Parker Fath----- parker@parkerfath.com  
Jo Anne Felton----- jofltn@yahoo.com  
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Dominic Wetzler ----- domwetzler@gmail.com

### Staff

Dn. Dennis Kelly, Pastoral  
Coordinator----- dennis@stpatrickseattle.org  
Fr. Bryan Hersey ----- frbryan@stpatrickseattle.org  
Susan Saini,  
PAA/Bookkeeper ----- susan@stpatrickseattle.org  
Laura Ash, Music Ministry ----- laura@stpatrickseattle.org  
Mickey Dunn, Youth Ministry----- dunnmick@yahoo.com  
Sam Ezadean, Custodian----- office@stpatrickseattle.org  
Mike Wagner, Facilities  
Manager----- mike.wagner.mw@gmail.com

IT IS OUR MANY VOLUNTEERS WHO  
DEVOTE THEIR TIME AND TALENTS  
TO KEEP ST. PATRICK PARISH  
RUNNING. THANK YOU FOR YOUR  
SUPPORT YEAR AFTER YEAR.

## Our Financial Report 2018/19

### Results of Operating Receipts and Expenses

	2018/19 Actuals	2018/19 Budget	2019/20 Budget
<b>Receipts</b>			
Sunday Collections	330,041	317,000	317,000
Faith Formation Fees	4,977	5,400	5,400
Fundraisers/Gifts	58,806	39,950	-
Other Revenues	70,640	55,736	41,970
<b>Total Revenues</b>	<b><u>464,464</u></b>	<b><u>418,086</u></b>	<b><u>396,320</u></b>
<b>Expenses</b>			
Salaries/Benefits	232,176	210,109	264,214
Supplies	10,519	10,300	10,300
Program Expenses	45,310	32,292	32,582
Operations/Maintenance	13,757	14,500	14,500
Contracted Services	21,291	20,639	22,702
Business Expenses	45,648	32,965	33,645
Utilities	30,659	31,595	28,430
Assessments/Appreciations	33,615	35,082	36,585
<b>Total Expenses</b>	<b><u>432,675</u></b>	<b><u>387,482</u></b>	<b><u>442,778</u></b>
<b>Net Surplus (Deficit)</b>	<b><u>31,789</u></b>	<b><u>30,604</u></b>	<b><u>(46,458)</u></b>

For more information about what comprises each revenue and expense category, please contact Susan in the parish office: 206.329.2960 or [susan@stpatrickseattle.org](mailto:susan@stpatrickseattle.org)

### FAST FINANCIAL FACTS

#### ☐ SUNDAY COLLECTIONS

Sunday Offerings totaled \$330,041, a decrease of \$6,908 over the previous fiscal year

#### ☐ SALARIES/BENEFITS

Wages and benefits for 2019/20 fiscal years are expected to increase by 26% due to leadership changes and cost sharing between St. Patrick and Christ Our Hope

#### ☐ ANNUAL CATHOLIC APPEAL REBATE

St. Patrick's rebate totaled \$8,310, which was used for the purchase and installation of a labyrinth.

#### ☐ PARISH SAVINGS

Parish savings totaling \$305,655 are in the Parochial Revolving Fund (PRF) at the Archdiocese of Seattle, where we earned an interest rate of 2.5%

#### ☐ LEGAL ASSISTANCE FUND

A parishioner donation of \$98,000 was sent to a PRF savings account to establish a fund for refugee/asylum seeker legal fees. The parish made \$20,250 in payments to cover legal fees that benefited 7 individuals seeking asylum.

#### ☐ PROPERTY TAXES

St. Patrick's paid property taxes of \$4,900 on three properties.

#### ☐ NEIGHBORING SCHOOL SUBSIDY

2018/19 parish subsidy for neighboring schools was \$16,771; it is projected to be \$18,807 in 2019/20

# Our Custodial and Special Collections

## RESTRICTED FUNDS

### Sister Parish

2019 \$4,512  
2018 \$3,421  
↑ \$1,091

### Noel House

2019 \$1,765  
2018 \$990  
↑ \$775

### Parish "As Needed"

2019 \$2,583  
2018 \$4,147  
↓ \$1,564

### Legal Assistance Fund

2019 \$6,855  
2018 \$5,830  
↑ \$1,025

## CUSTODIAL FUNDS

### Mission Sunday

2019 \$2,298  
2018 \$724  
↑ \$1,574

### Rice Bowl

2019 \$1,882  
2018 \$2,046  
↓ \$164

### Catholic Relief Services

2019 \$3,723  
2018 \$4,292  
↓ \$569

### CCHD

2019 \$2,644  
2018 \$1,782  
↑ \$862

### Peter's Pence

2019 \$340  
2018 \$923  
↓ \$583

### Catholic Home Missions

2019 \$75  
2018 \$489  
↓ \$414

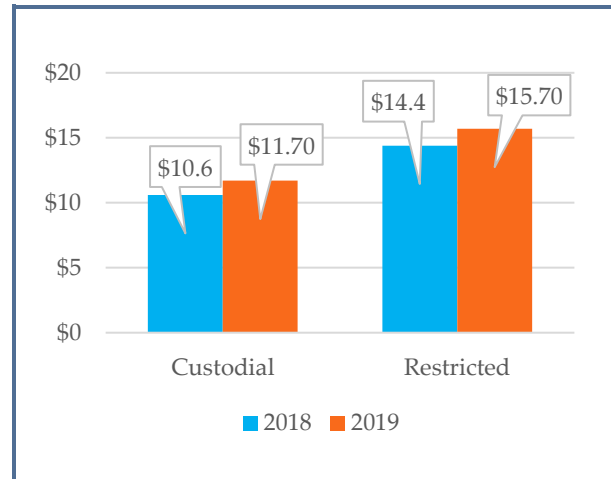
### Priest Pension

2019 \$145  
2018 \$356  
↓ \$211

### Catholic Community Services

2019 \$569  
2018 -  
↑ \$569

## Custodial & Restricted Funds vs. Previous Year (per \$000)



*St. Patrick's has a vibrant and active music ministry for all ages*